

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Auburn Consortium

State: ME

PJ's Total HOME Allocation Received: \$4,174,225

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 2			
% of Funds Committed	80.72 %	88.62 %	2	90.66 %	11	8	
% of Funds Disbursed	67.03 %	83.62 %	2	81.06 %	10	6	
Leveraging Ratio for Rental Activities	13.56	11.35	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	55.18 %	85.08 %	2	81.27 %	10	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.03 %	74.09 %	2	68.23 %	33	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.56 %	77.10 %	2	79.86 %	10	7	
% of 0-30% AMI Renters to All Renters***	0.00 %	38.93 %	2	44.82 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.51 %	1	94.65 %	100	100	
Overall Ranking:			In State:	2 / 2	Nationally:	16 12	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,179	\$19,603		\$25,419	27 Units	26.00 %	
Homebuyer Unit	\$26,529	\$26,039		\$14,530	35 Units	33.70 %	
Homeowner-Rehab Unit	\$29,393	\$11,975		\$20,251	8 Units	7.70 %	
TBRA Unit	\$679	\$679		\$3,156	34 Units	32.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Auburn Consortium ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$166,707	\$122,862	\$39,478
State:*	\$84,149	\$98,737	\$17,681
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	96.3	82.9	100.0	91.2
Black/African American:	0.0	5.7	0.0	5.9
Asian:	0.0	5.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.7	2.9	0.0	2.9
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HOUSEHOLD SIZE:

1 Person:	59.3	31.4	37.5	8.8
2 Persons:	25.9	28.6	37.5	29.4
3 Persons:	3.7	22.9	0.0	29.4
4 Persons:	11.1	5.7	25.0	26.5
5 Persons:	0.0	0.0	0.0	2.9
6 Persons:	0.0	5.7	0.0	2.9
7 Persons:	0.0	5.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.9	34.3	37.5	8.8
Elderly:	40.7	2.9	0.0	0.0
Related/Single Parent:	0.0	34.3	37.5	55.9
Related/Two Parent:	7.4	25.7	12.5	17.6
Other:	0.0	2.9	12.5	17.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.4	0.0 [#]
HOME TBRA:	0.0	
Other:	44.4	
No Assistance:	48.1	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

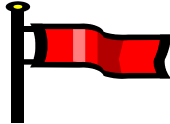
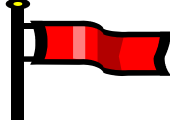
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium State: ME Group Rank: 16
(Percentile)
State Rank: 2 / 2 PJs Overall Rank: 12
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	55.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	62.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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